#### FY 2006 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

### Program Summary by Activity

Schedule **30-PBB** 

"Note: This is a Performance-Based Budgeting (PBB) agency for FY '04, FY '05 and FY '06"

DISTRICT RETIREE HEALTH CONTRIBUTION		RH0	FY 2004	FY 2005	FY 2006	Change	Local	Other	General	Federal	Private	Intra-District	
Name	e	Code	Actual	Approved	Request	from 05			(Local+Other)				
DISTRICT RET	TIREE HEALTH CONTRIBUTION	1000											
DISTRICT	T RETIREE HEALTH CONTRIBUTION	1100	0	0	0	0	(	)	0 0	0		0 0	
Subtotal: DI	ISTRICT RETIREE HEALTH CONTRIBU	JTION	0	0	0	0	(	)	0 0	0		0 0	
Total: Di	istrict Retiree Health Contribution		0	0	0	0	(	)	0 0	0		0 0	

Page G-82 District Retiree Health Contribution

**Total Budget** 

(Dollars in thousands)

## Program Summary by Comptroller Source Group

Schedule 40-PBB

RH0 Distric	ct Retire	ee Heal	th Con	tribution																
1000 DIST	RICT RE	TIREE HE	ALTH C	ONTRIBUT	ION															
Comptroller		Genera	l Funds	i	Federal Funds				Private Funds				Int	ra-Disti	rict Fun	ıds	Gross Funds			
Source Group	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

District Retiree Health Contribution

(Dollars in thousands)

## Program Summary by Comptroller Source Group

Schedule 40G-PBB

				tribution RIBUTION	-								
Comptroller		Local	Funds			Other	Funds			Genera	l Funds		
Source Group	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	
Total: 1000	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	

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### FY 2006 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

## Agency Summary by Comptroller Source Group

#### **RH0** District Retiree Health Contribution

Comptroller Source Group		Genera	l Funds		Federal Funds					Private	Funds		Int	tra-Dist	rict Fun	ds	Gross Funds				
	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 04	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req	Change vs 05	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

District Retiree Health Contribution Page G-85

(Dollars in thousands)

## Agency Summary by Comptroller Source Group

Schedule

**41G** 

#### **RH0** District Retiree Health Contribution

Comptroller	Local Funds						Other I	Funds	General Funds					
Source Group	FY 04 Actual	FY 05 Appr	FY 0		Change vs 05		FY 05 Appr	FY 06 Req	Change vs 05	FY 04 Actual	FY 05 Appr	FY 06 Req		hange vs 05
0050	0	0	)	0	0	0	0	0	0	0	0	0		0
Subtotal: NPS	0	0	)	0	0	0	0	0	0	0	0	0		0
Total Budget	0	0	)	0	0	0	0	0	0	0	0	0		0

District Retiree Health Contribution Page G-86

(Dollars in thousands)

# Agency Summary by Revenue Source

Schedule

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#### **RH0** District Retiree Health Contribution

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budç	get Request	FTEs
General Fund						
	LOCAL FUND					
		APPR			\$0	0.00
	Subtotal: LOCAL FUND			'	\$0	0.00
Subtotal: General Fund					\$0	0.00
otal: Gross Funds					\$0	0.00

(Dollars in thousands)

# Program Summary by Comptroller Source Group

Supplemental Schedule

#### **RH0** District Retiree Health Contribution

1000 DISTRICT RETIREE HEALTH CONTRIBUTION

Comptroller Source Group		L	ocal Fun	ds			oss Fund			ocal FTE	Gross FTEs									
	FY 06 Req	Comm Invest	Total Req Invt		Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All	FY 06 Req	Comm Invest			Total All	FY 06 Req	Comm Invest	Total Req Invt	Resid Divid	Total All
0050	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	138,000	138,000	0	0	0	138,000	138,000	0	0	0	0	0	0	0	0	0	0

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